

TAYSIDE COMMUNITY JUSTICE AUTHORITY

Meeting: Tayside Community Justice Authority – 16 September 2014

Title: Progress in identifying Performance Indicators for the 2014-17 Area Plan

Report by: Chris Johnston, CJA Strategic Planning Officer

Report No: TCJA222-2014

Abstract – This report outlines the progress made to identify performance indicators to be reported on to monitor progress in delivering the 2014-17 Area Plan. Some of the Area Plan's priorities have yet to have indicators agreed. For those that have been agreed, work is under way to start to collect the data, with the first tranche to be reported to the December 2014 CJA Board Meeting.

1.0 Recommendation(s)

It is recommended that the Authority:-

- 1.1 notes the progress made in identifying performance indicators to be reported on to monitor progress in delivering the 2014-17 Area Plan and agrees the proposed indicators as set out in appendix 1;
- 1.2 notes that further detail requires to be developed, and will be reported on in December 2014;
- 1.3 notes that the first data will be reported on in December 2014.

2.0 Background

The CJA Area Plan 2014-17 was agreed at the June 2014 CJA Board meeting, and has been approved by the Scottish Government. In order to determine how well the plan is being delivered it is necessary to monitor performance data associated with the plan's identified priorities.

This report outlines to members the progress made in identifying a suite of performance indicators that can be used, alongside the reporting of action plan progress, the extent to which the CJA and relevant partners are fulfilling their statutory obligations to engage with and deliver the Area Plan.

3.0 Proposal(s)

Appendix 1 outlines the proposed performance measures against each of the Area Plan 2014-17 priorities. Note that further work is required to flesh out the detail for some of the priorities.

It should be noted that a significant majority of the indicators is sourced from local authority partners. This reflects the fact that the CJA disburses section 27 funding to local authority CJSW Services only, and the Government require (through their area plan 2014-17 guidance document) CJAs to monitor the services that are provided using section 27 funding.

It should further be noted that a significant proportion of the indicators sourced from the local authority partners constitutes input/output data (i.e. numbers of offenders receiving various services) rather than outcomes data (i.e. any positive changes observed in the offenders as a result of receiving services). While this is not ideal in evidencing the good work delivered by partners it is a historical issue: the Scottish Government requires all local authorities to report on these particular indicators and therefore that is what local authorities have set themselves up to measure.

Work being led by the Government under the auspices of the educating Reoffending Programme 2, specifically the performance management workstream, is seeking to address such issues by developing a sector-wide national performance management framework which is expected to be more outcome-focussed.

4.0 Consultation

All statutory partners have been consulted on the content of this report.

5.0 Financial/Resource Implications

There are no financial or other resource implications associated with this report. All data submission, collection and analysis can be carried out within existing budgets.

6.0 Equality Impact Assessment

While it is not possible to provide data broken down by each of the protected characteristics described in the Equality Act 2010, where such data exists it will be reported, and it is likely that this will be only for the gender and age characteristics.

7.0 Strategic Objectives / Priorities

This report outlines which indicators will be used to measure progress in each of the Priorities of the CJA Area Plan 2014-17.

8.0 Conclusion

This report proposes the performance indicators that will be used to monitor progress in delivering the CJA Area Plan 2014-17.

9.0 Background Papers:-

The following background papers were referred to in this report:

- *TCJA212-2014 Report on draft CJA Area Plan 2014-17*

Chris Johnston
Strategic Planning Officer
Tayside Community Justice Authority
01382 435395

16/09/2014

Appendix 1 – Proposed Performance Indicators for Area Plan 2014-17

The following proposes what management information will be monitored in line with each of the Area Plan 2014-17 Priorities.

Priority	Focus	Info to be monitored
1	Short-term Prisoners	To be developed by new partnership group
2	Women Offenders	Quarterly national data returns
3	Persistent Offenders	TISS Outcomes data from each project
4	Community Disposals	<p><u>CORE FUNDING:</u></p> <p>CPOs</p> <ul style="list-style-type: none"> Numbers (broken down: Supervision; Unpaid work; Supv & Upw) Commencement indicators (1, 5, 7 days) Successful completion No. CPO with drug treatment requirement (vs no. DTOs) No. Hours unpaid work <p>CJSWR reports</p> <ul style="list-style-type: none"> Number Submission (on time) rate No. nil reports (broken down by reason: client/CJSW/Other) <p>DTTO</p> <ul style="list-style-type: none"> Commencement indicators (1, 5 days) Successful completion <p>Throughcare, Throughcare Addiction Service, HDC, Diversion, Bail Supervision – Numbers only</p> <p><u>NON-CORE FUNDING</u></p> <p><i>Centrally Initiated:</i></p> <p>Arrest Referral (PKC Contract) SLA monitoring: Reporting to CJA requires to be formalised</p> <p>Fiscal Work Orders (Dundee Only) Numbers only</p> <p><i>Locally Initiated:</i></p> <p>East Port house (Dundee lead) As part of ongoing options appraisal</p>

		<p>Fergus Programme (Angus only) Number Successful Completion</p> <p>APEX Employment (Dundee Contract) SLA monitoring: Reporting to CJA requires to be formalised</p> <p>Action For Children Intensive Probation (Dundee Contract) SLA monitoring: Reporting to CJA requires to be formalised</p> <p>Forensic Social Worker No information gathered</p> <p>Structured Deferred Sentence Numbers only (Evaluations done on ad-hoc basis – data not routinely collected)h</p>
5	High-risk / Sex Offenders	MAPPA Annual Report
6	Efficient / Effective use of resources	Indicators above, along with 'What Works' review
7	Transitions	N/A